

York River District United Methodist Men

Proposed Financial Plan for 2018

November 07, 2017

Annual General Fall District Meeting

Code								Projected Revenues		Projected Expenses
101	Conference Operational Support (1)									1000.00
102	District Operational Support							1875.00		
302	General Meeting Dinners (2)							<u>1600.00</u>		1400.00
304	Regional Support (3)									200.00
501	Publishing / Mailing									100.00
701	Lifetime EMS Membership (4)									200.00
801	Officer's Travel (Accumulative Account)									100.00
901	Miscellanious									<u>475.00</u>
	TOTALS =							3475.00		3475.00
	NOTES:									
	1. \$75 Support from 25 Individual Fellowships									
	2. Share of Dinner Revenues Retained for District Operational Expense									
	3. District Support of Regional Events (Baseball Event)									
	4. \$200 per Award									